

Sl. No.	Components	Amount (₹ in lakh)
4	<b>Upgradation of infrastructure KINFRA Textile Centre, Kannur</b> The Infrastructure Upgradation works includes augmentation of internal roads, firefighting and fire alarm system in SDF building, pipeline work, maintenance and installation of barbed wire fencing system, installation of CCTV in various plots, electrical work, painting of various building, revamping of PVC pipes, supply and installation of high mast lights.	
	<b>Total</b>	<b>800.00</b>

#### 5. Board of Public Sector Transformation (BPT)

(Outlay: ₹ 1000.00 lakh)

Board of Public Sector Transformation (BPT – erstwhile RIAB) functioning under the Department of Industries and Commerce, executes State owned enterprise reform initiatives. Strengthening performance monitoring of PSU's, timely audit completion in PSU's, capacity building among all levels in PSU's and implementation of relevant IT initiatives in PSU's are the major roles played by BPT. An amount of ₹ 1000.00 lakh is provided in the Budget 2024-25 for the following activities.

Sl. No.	Components	Amount (₹ in lakh)
1	Introduction of MOU system in PSUs and Monitoring of achievements	
2	Commercial and Financial appraisal of detailed project reports by PMU	
3	Monitoring of fund flows to PSUs from the Budget and its utilisation for purposes sanctioned	
4	Selection and engagement of Technical Directors and Independent Directors in PSUs	
5	Development of Cost sheets for each PSUs and for optimising profits by engaging Chartered Accountants and Cost Accountants	1,000.00
6	Monthly/Half yearly/Annual performance review of PSUs and reporting to Government	
7	Review of observation in the inspection reports by C&AG, supplementary audit by C&AG, Observations of the audit committees and Statutory auditors	
8	Technology solution hub for R&D developments in PSUs with appropriate industry academic linkage and institution of awards to PSUs	

Sl. No.	Components	Amount (₹ in lakh)
9	Conduct training need assessment and training of Company Directors, Senior management, Middle management and Supervisor/worker categories	
10	Technology Assessment in PSUs and Technical appraisal of project in the Master Plans of PSUs by the Project Management Unit	
11	Upgradation of computer infrastructure, online monitoring systems and online learning management system for capacity building in PSUs	
12	Establishment of E-Commerce portal for PSUs and ERP implementation	
	<b>Total</b>	

## 6. Rejuvenation and Revival of Viable Public Sector Units

**(Outlay: ₹ 27910.00 lakh)**

The Industries Department through BPT has identified revival of PSUs under the Industries Department (including Textile sector) through strategic one-time capital assistance. A two pronged action plan with short term & long term targets is envisaged in the turnaround of PSUs & Textile sector including effecting minor course corrections in sick units within a shorter period.

To implement the revival package, a comprehensive financial restructuring plans should be drawn comprising various options of financing with minimum and unavoidable viable gap funding, linking strategic revival plans.

The two pronged revival action plan shall have due focus on:

1. Providing balancing equipments/essential Upgradation
2. Technology Upgradation/appropriate technology in the operational restructuring plan
3. Higher value addition, product diversification, new product identification
4. Adopting strategies covering human resource for bringing in operational efficiency
5. Mitigation of legal, environmental and man power issues.
6. Merger, amalgamation and symbiotic functioning of PSUs
7. Market analysis covering supply of goods/services in the respective sectors and identifying strategic interests of State in the segment.
8. Business environment and other relevant facts in categorizing the PSUs and Textile units

In 2024-25, an amount of ₹ 27910.00 lakh is provided in the Budget for completing the ongoing projects initiated during 2017-18, 2018-19, 2019-20, 2020-21, 2021-22 and new complementary projects in 2024-25.

Sl. No.	Name of PSU	Details of projects	Amount (₹ in lakh)
<b>CHEMICAL SECTOR</b>			
1	The Travancore Cements Ltd	<ul style="list-style-type: none"> <li>• Modernisation of wall putty Production</li> <li>• Data logging/instrumentation of Production Line with new packing machine</li> </ul>	400.00
2	Travancore Titanium Products Ltd	<ul style="list-style-type: none"> <li>• Manufacturing of Plaster of Paris from Gypsum</li> <li>• Manufacturing of Iron Oxide pigments from Industrial effluent</li> <li>• Manufacturing of value added products from TiO<sub>2</sub></li> <li>• Automation in digester and precipitation units in titanium dioxide plant</li> <li>• Water treatment plant</li> <li>• PNG Conversion</li> <li>• Air pollution Control plants</li> </ul>	2,000.00
3	Kerala State Drugs & Pharmaceuticals Ltd	<ul style="list-style-type: none"> <li>• LVP/SVP Ophthalmic Project</li> </ul>	550.00
4	Oncology Park	<ul style="list-style-type: none"> <li>• Initiative of Govt of Kerala &amp; KIIFB.</li> </ul>	500.00
<b>ELECTRONIC SECTOR</b>			
5	Kerala State Electronics Development Corporation Ltd (KELTRON).	<ul style="list-style-type: none"> <li>• Modernisation of KEC, KCC, KCA, and KLD-phase I</li> <li>• Modernisation of KEC, KCC, KCA, and KLD-phase II</li> <li>• Production Facility Augmentation for Solar Pump Controller Project</li> <li>• Product Development in Power Electronics</li> <li>• Development and Production Facility of EV Chargers</li> <li>• Setting Up Lithium Ion Battery Plant (phase-2)</li> <li>• Product Development in Defence Electronics</li> <li>• Strengthening of Rand D/Technology acquisition</li> </ul>	1,900.00

Sl. No.	Name of PSU	Details of projects	Amount (₹ in lakh)
6	Keltron Component Complex Ltd	<ul style="list-style-type: none"> <li>• Super capacitor Production</li> <li>• Plant/Modernization And Expansion Of Capacitor Production Facility</li> <li>• Capacity enhancement and modernization-existing products (Selective Modernisation of Aluminium electrolytic capacitor Production Line)</li> <li>• Capacity enhancement and modernization-existing products (upgradation of Etching and Forming Equipment's)</li> </ul>	900.00
7	Keltron Electro Ceramic Ltd.	<ul style="list-style-type: none"> <li>• Transducers using Piezo-composite technology</li> </ul>	75.00
<b>ENGINEERING SECTOR</b>			
8	Steel and Industrial Forgings Ltd.	<ul style="list-style-type: none"> <li>• Modernisation (Installation of 6 T open die forging hammer)</li> <li>• Hydraulic press Plant- SIFL, Athani</li> </ul>	800.00
9	Steel Industries Kerala Ltd.	<ul style="list-style-type: none"> <li>• Installation of machines in GEW and Machineries in Foundry Unit Ottapalam</li> <li>• Installation of 360 KW Solar Power Plant at Foundry Unit Ottapalam.</li> </ul>	200.00
10	Autokast	<ul style="list-style-type: none"> <li>• Installation of 2 MW solar power</li> <li>• Modernisation of Phase I-</li> <li>• Modernisation Phase II</li> </ul>	850.00
11	Metal Industries Ltd.	<ul style="list-style-type: none"> <li>• 3T open hammer</li> <li>• LPG Conversion</li> </ul>	160.00
12	Kerala Automobiles Ltd.	<ul style="list-style-type: none"> <li>• Expansion and Modernisation of facility for manufacturing E-Autos, E-rikshaw and E-scooter</li> <li>• Development of e-vehicles, E-Cart, E-scooter and Modernisation of Machining Unit</li> </ul>	850.00
<b>CERAMIC SECTOR</b>			
13	Kerala Clays and Ceramic Products Ltd.	<ul style="list-style-type: none"> <li>• Expansion of PPE Products Manufacturing Unit (Antiseptic solution, Ethanol Rub etc.)</li> <li>• Eco restoration of mined out area &amp; creation of bio- diversity park and Soil Museum at Payangadi</li> </ul>	400.00
14	The Kerala Ceramic Limited	<ul style="list-style-type: none"> <li>• Capacity expansion project (Production capacity stabilization).</li> <li>• Installation of paint grade powder</li> </ul>	400.00

Sl. No.	Name of PSU	Details of projects	Amount (₹ in lakh)
		manufacturing plant - Milling Unit (value added product)	
<b>ELECTRICAL SECTOR</b>			
15	Kerala Electrical & Allied Engineering Company Ltd.	<ul style="list-style-type: none"> <li>• Manufacture of Electric Motors For Electric Vehicles at KEL- Kundara Unit</li> <li>• Modernisation and Expansion of Kundara Unit.</li> <li>• Traction Transformer.</li> <li>• Traction Motor for Locomotives</li> </ul>	1,285.00
16	Traco Cable Company Ltd.	<ul style="list-style-type: none"> <li>• Installation balancing machinery to achieve higher production capacity at House Wiring Cables, Thalassery Unit</li> </ul>	75.00
17	Transformers and Electricals Kerala Ltd. (TELK)	<ul style="list-style-type: none"> <li>• Setting up of Vapour Phase Drying System plants</li> </ul>	1,200.00
18	United Electrical Industries Ltd.	<ul style="list-style-type: none"> <li>• Assembling of Lithium -Ion battery</li> </ul>	130.00
19	KEL-EML (Erstwhile BHEL-EML)	<ul style="list-style-type: none"> <li>• New Products Development</li> </ul>	650.00
<b>TEXTILE SECTOR</b>			
20	Kerala State Textiles Corporation Ltd.	<ul style="list-style-type: none"> <li>• Continuing Modernisation Project-Malabar Spinning &amp; Weaving Mills</li> <li>• Continuing Modernisation of Kottayam Mills.</li> <li>• Continuing Modernisation of Edarikkode Textiles</li> <li>• Modernisation - Edarikkode Textiles (1 Autoconer, 12 ring frames and preparatory machines)</li> <li>• Fire Fighting System for 7 units</li> </ul>	2,850.00
21	Sitaram Textiles	<ul style="list-style-type: none"> <li>• Modernisation- Installation of new ring frame</li> </ul>	65.00
22	Trivandrum Spinning Mill	<ul style="list-style-type: none"> <li>• Modernization and expansion of plant and machinery (OE machine)</li> </ul>	150.00
<b>TRADITIONAL SECTOR</b>			
23	Handicraft Development Corporation (Kerala) Ltd.	<ul style="list-style-type: none"> <li>• New Product development Automation, CFC Strengthening.</li> <li>• Digital Marketing and Branding</li> </ul>	200.00

<b>Sl. No.</b>	<b>Name of PSU</b>	<b>Details of projects</b>	<b>Amount (₹ in lakh)</b>
24	Kerala State Bamboo Corporation	<ul style="list-style-type: none"> <li>Establishment of Bamboo Crush Board for Tiles, Lumber and Bamboo Ply</li> </ul>	400.00
25	KELPAM	<ul style="list-style-type: none"> <li>Modernization and Capacity Enhancement of Electrical System</li> <li>Installation of accessories for improvement of hygienic working condition of bottling plant of Carbonated Soft Drink</li> </ul>	40.00
<b>WOOD BASED SECTOR</b>			
26	Forest Industries Travancore Limited	<ul style="list-style-type: none"> <li>Modernisation of Plant ,</li> <li>Showroom modernisation &amp; Design Studio</li> </ul>	150.00
<b>DEVELOPMENT SECTOR</b>			
27	Kerala Small Industries Development Corporation (SIDCO)	<ul style="list-style-type: none"> <li>Modernisation of Production Units.</li> <li>Modernization of SIDCO Industrial Estates: Kallettumkara and pappanamcode</li> </ul>	650.00
28	Kerala State Industrial Enterprises Ltd.	<ul style="list-style-type: none"> <li>Modernisation of Cochin International Container Freight Station</li> <li>Setting up of Plant and Machinery for manufacturing liquid hand wash soaps at Kerala Soap Factory, Vellayil.</li> <li>Setting up of Container Freight Station at Vizhinjam</li> </ul>	150.00
29	Kerala Paper Products Ltd	<ul style="list-style-type: none"> <li>Modernisation and Technology Upgradation, Effluent Treatment plant, IT Infrastructure, Power boilers, Chemicals pulping plant.</li> </ul>	2,000.00
30	Working capital support for PSU's		3,630.00
31	Working capital support for bulk purchase of cotton during season through Cotton Board (To ensure continuous supply of good quality raw materials throughout the year to spinning mills under Industries Dept)(New)		1,000.00
32	Preparation of Turnaround Strategies (Technical/Financial/Marketing) of Selected PSUs (Appointment of Consultants for feasibility study for improving the operational/financial performance of PSUs (New)		500.00
33	Settlement of urgent statutory commitments of PSUs to make them bankable (Due to huge outstanding statutory liabilities, PSUs are not able to approach banks for financial assistance)(New)		2,800.00
<b>Grand Total</b>			<b>27,910.00</b>